

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LOWELL, DODGE COUNTY WISCONSIN

Notice is hereby given that on Thursday, November 14, 2019 at 7:30 p.m. at the Town of Lowell Office Building @W8906 W. O'Sixteen Road, Reeseville, a PUBLIC HEARING on the PROPOSED 2020 BUDGET will be held. The proposed budget in detail is available for inspection by appointment by calling the Clerk @ 920/927-5787. The following is a summary of the proposed 2020 Budget:

	2018 Actual	2019 Proposed Budget	2019 Jan. - Sept.	2019 Projected Year end	2020 Proposed Budget	% Change
REVENUES:						
GENERAL PROPERTY TAXES (Tax Levy)	\$ 264,424	\$ 265,570	\$ 265,570	\$ 265,570	\$ 271,533	2.25%
DEBT SERVICE LEVY	\$ 31,866	\$ 59,350	\$ 59,350	\$ 59,350	\$ 59,350	
INTERGOVERNMENTAL REVENUES	\$ 166,898	\$ 158,279	\$ 113,094	\$ 166,039	\$ 171,537	
LICENSES & PERMITS	\$ 11,667	\$ 11,179	\$ 8,809	\$ 8,964	\$ 7,860	
FINES, FORFEITURES & PENALTIES	\$ 1,645	\$ 1,000	\$ 1,185	\$ 1,185	\$ 1,000	
PUBLIC CHARGES FOR SERVICES	\$ 30,798	\$ 26,800	\$ 21,343	\$ 26,278	\$ 23,350	
LOANS	\$ 170,000	\$ -	\$ -	\$ -	\$ -	
TRANSFER OF FINANCING FROM 2018	\$ -	\$ 189,200	\$ 189,200	\$ 189,200	\$ -	
TRANSFER FROM BRIDGE RESERVE ACCOUNT	\$ -	\$ -	\$ 22,224	\$ 32,000	\$ 50,000	
Funds Rec'd From Soo Line for Bridge	\$ -	\$ -	\$ -	\$ 406,800	\$ -	
MISCELLANEOUS REVENUES	\$ 3,898	\$ 8,533	\$ 1,256	\$ 19,126	\$ 2,120	
TOTAL REVENUES	\$ 681,196	\$ 719,911	\$ 682,031	\$ 1,174,512	\$ 586,750	-18.50%
EXPENDITURES:						
GENERAL GOVERNMENT	\$ 90,832	\$ 102,415	\$ 67,347	\$ 85,634	\$ 100,405	
PUBLIC SAFETY	\$ 81,483	\$ 93,281	\$ 50,426	\$ 88,838	\$ 85,321	
PUBLIC WORKS	\$ 241,995	\$ 246,934	\$ 189,555	\$ 273,145	\$ 260,174	
HEALTH & HUMAN SERVICES	\$ 1,100	\$ 1,100	\$ -	\$ 1,100	\$ 1,100	
RECREATION	\$ 1,300	\$ 1,200	\$ -	\$ 1,300	\$ 1,300	
CONSERVATION & DEVELOPMENT	\$ 10,496	\$ 10,700	\$ 8,326	\$ 9,876	\$ 10,800	
CAPITAL OUTLAY	\$ 202,800	\$ 203,531	\$ 200,204	\$ 628,780	\$ 62,000	
DEBT SERVICES	\$ 31,866	\$ 59,350	\$ 59,350	\$ 78,606	\$ 59,350	
MISCELLANEOUS EXPENSES	\$ 6,622	\$ 1,400	\$ 6,149	\$ 7,233	\$ 6,300	
TOTAL EXPENDITURES	\$ 668,494	\$ 719,911	\$ 581,357	\$ 1,174,512	\$ 586,750	-18.50%

Current Indebtedness:	\$266,197
Beginning Year (2019) fund balance:	\$1,069,034
Advanced tax collections for 2019:	\$698,358 (included in total fund balance)

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF LOWELL, DODGE COUNTY

Notice is hereby given that on Thursday, November 14, 2019, immediately following completion of the Public Hearing on the Proposed 2020 budget, which begins at 7:30 p.m. at the Town of Lowell Office Building, a SPECIAL TOWN MEETING OF THE ELECTORS, called by the Town Board pursuant to Sec. 60.12(1)(c) of Wis. S.Stats. will be held for the following purposes:

1. To approve the 2019 town tax levy to be collected in 2020, pursuant to section 60.10(1)(a) of Wis. Statutes.
2. To authorize the town board to sell Parcel #032-1014-0933-001, located on Low & Fairwood Rds, pursuant to s. 60.10(2)(g) of Wis. Stats.