

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF LOWELL, DODGE COUNTY WISCONSIN**

Notice is hereby given that on Thursday, November 15, 2018 at 7:30 p.m. at the Town of Lowell Office Building @W8906 W. O'Sixteen Road, Reeseville, a PUBLIC HEARING on the PROPOSED 2019 BUDGET will be held. The proposed budget in detail is available for inspection by appointment by calling the Clerk @ 920/927-5787. The following is a summary of the proposed 2019 Budget:

	2017 Actual	2018 Proposed Budget	2018 Jan. - Sept.	2018 Projected Year end	2019 Proposed Budget	% Change
REVENUES:						
GENERAL PROPERTY TAXES (Tax Levy)	\$ 261,298	\$ 264,424	\$ 264,424	\$ 264,424	\$ 265,570	0.43%
DEBT SERVICE LEVY	\$ 41,715	\$ 31,866	\$ 31,866	\$ 31,866	\$ 59,350	
INTERGOVERNMENTAL REVENUES	\$ 150,562	\$ 158,297	\$ 115,055	\$ 166,897	\$ 158,279	
LICENSES & PERMITS	\$ 9,988	\$ 7,095	\$ 11,136	\$ 11,151	\$ 11,179	
FINES, FORFEITURES & PENALTIES	\$ 1,125	\$ 500	\$ 1,470	\$ 1,500	\$ 1,000	
PUBLIC CHARGES FOR SERVICES	\$ 34,198	\$ 29,039	\$ 20,307	\$ 27,971	\$ 26,800	
LOANS	\$ 40,000	\$ 40,000	\$ 170,000	\$ 170,000	\$ -	
TRANSFER OF FINANCING FROM 2018	\$ -	\$ -	\$ -	\$ -	\$ 189,200	
MISCELLANEOUS REVENUES	\$ 2,967	\$ 1,300	\$ 2,899	\$ 887	\$ 8,533	
TOTAL REVENUES	\$ 541,853	\$ 532,521	\$ 617,157	\$ 674,696	\$ 719,911	35.19%
EXPENDITURES:						
GENERAL GOVERNMENT	\$ 108,383	\$ 97,125	\$ 73,773	\$ 94,743	\$ 102,415	
PUBLIC SAFETY	\$ 55,028	\$ 85,194	\$ 68,214	\$ 81,982	\$ 86,094	
PUBLIC WORKS	\$ 232,827	\$ 251,386	\$ 209,585	\$ 249,902	\$ 254,121	
HEALTH & HUMAN SERVICES	\$ 1,100	\$ 1,100	\$ -	\$ 1,100	\$ 1,100	
RECREATION	\$ 327	\$ 1,500	\$ -	\$ 1,200	\$ 1,200	
CONSERVATION & DEVELOPMENT	\$ 9,057	\$ 10,800	\$ 8,758	\$ 9,793	\$ 10,700	
CAPITAL OUTLAY	\$ -	\$ 52,000	\$ 170,000	\$ 202,800	\$ 203,531	
DEBT SERVICES	\$ 44,793	\$ 31,866	\$ 31,866	\$ 31,866	\$ 59,350	
MISCELLANEOUS EXPENSES	\$ 3,016	\$ 1,550	\$ 305	\$ 1,310	\$ 1,400	
TOTAL EXPENDITURES	\$ 454,531	\$ 532,521	\$ 562,501	\$ 674,696	\$ 719,911	35.19%

Current Indebtedness:	\$335,392
Beginning Year (2018) fund balance:	\$890,430
Advanced tax collections for 2018:	\$712,447 (included in total fund balance)

NOTICE OF SPECIAL TOWN MEETING

OF THE ELECTORS OF THE TOWN OF LOWELL, DODGE COUNTY

Notice is hereby given that on Thursday, November 15, 2018, immediately following completion of the Public Hearing on the Proposed 2019 budget, which begins at 7:30 p.m. at the Town of Lowell Office Building, a SPECIAL TOWN MEETING OF THE ELECTORS, called by the Town Board pursuant to Section 60.12(1)(c) of Wisconsin State Statutes, will be held for the following purposes:

To approve the 2018 town tax levy to be collected in 2019 pursuant to section 60.10(1)(a) of Wisconsin Statutes.