

**NOTICE OF PUBLIC BUDGET HEARING**  
**FOR THE TOWN OF LOWELL, DODGE COUNTY WISCONSIN**

Notice is hereby given that on Thursday, November 15, 2018 at 7:30 p.m. at the Town of Lowell Office Building @W8906 W. O'Sixteen Road, Reeseville, a PUBLIC HEARING on the PROPOSED 2019 BUDGET will be held. The proposed budget in detail is available for inspection by appointment by calling the Clerk @ 920/927-5787. The following is a summary of the proposed 2019 Budget:

	2017 Actual	2018 Proposed Budget	2018 Jan. - Sept.	2018 Projected Year end	2019 Proposed Budget	% Change
<b>REVENUES:</b>						
GENERAL PROPERTY TAXES (Tax Levy)	\$ 261,298	\$ 264,424	\$ 264,424	\$ 264,424	\$ 265,570	0.43%
DEBT SERVICE LEVY	\$ 41,715	\$ 31,866	\$ 31,866	\$ 31,866	\$ 59,350	
INTERGOVERNMENTAL REVENUES	\$ 150,562	\$ 158,297	\$ 115,055	\$ 166,897	\$ 158,279	
LICENSES & PERMITS	\$ 9,988	\$ 7,095	\$ 11,136	\$ 11,151	\$ 11,179	
FINES, FORFEITURES & PENALTIES	\$ 1,125	\$ 500	\$ 1,470	\$ 1,500	\$ 1,000	
PUBLIC CHARGES FOR SERVICES	\$ 34,198	\$ 29,039	\$ 20,307	\$ 27,971	\$ 26,800	
LOANS	\$ 40,000	\$ 40,000	\$ 170,000	\$ 170,000	\$ -	
TRANSFER OF FINANCING FROM 2018	\$ -	\$ -	\$ -	\$ -	\$ 189,200	
MISCELLANEOUS REVENUES	\$ 2,967	\$ 1,300	\$ 2,899	\$ 887	\$ 8,533	
<b>TOTAL REVENUES</b>	<b>\$ 541,853</b>	<b>\$ 532,521</b>	<b>\$ 617,157</b>	<b>\$ 674,696</b>	<b>\$ 719,911</b>	<b>35.19%</b>
<b>EXPENDITURES:</b>						
GENERAL GOVERNMENT	\$ 108,383	\$ 97,125	\$ 73,773	\$ 94,743	\$ 102,415	
PUBLIC SAFETY	\$ 55,028	\$ 85,194	\$ 68,214	\$ 81,982	\$ 86,094	
PUBLIC WORKS	\$ 232,827	\$ 251,386	\$ 209,585	\$ 249,902	\$ 254,121	
HEALTH & HUMAN SERVICES	\$ 1,100	\$ 1,100	\$ -	\$ 1,100	\$ 1,100	
RECREATION	\$ 327	\$ 1,500	\$ -	\$ 1,200	\$ 1,200	
CONSERVATION & DEVELOPMENT	\$ 9,057	\$ 10,800	\$ 8,758	\$ 9,793	\$ 10,700	
CAPITAL OUTLAY	\$ -	\$ 52,000	\$ 170,000	\$ 202,800	\$ 203,531	
DEBT SERVICES	\$ 44,793	\$ 31,866	\$ 31,866	\$ 31,866	\$ 59,350	
MISCELLANEOUS EXPENSES	\$ 3,016	\$ 1,550	\$ 305	\$ 1,310	\$ 1,400	
<b>TOTAL EXPENDITURES</b>	<b>\$ 454,531</b>	<b>\$ 532,521</b>	<b>\$ 562,501</b>	<b>\$ 674,696</b>	<b>\$ 719,911</b>	<b>35.19%</b>

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Current Indebtedness:	\$335,392	
Beginning Year (2018) fund balance:	\$890,430	
Advanced tax collections for 2018:	\$712,447	(included in total fund balance)

**NOTICE OF SPECIAL TOWN MEETING**  
**OF THE ELECTORS OF THE TOWN OF LOWELL, DODGE COUNTY**

Notice is hereby given that on Thursday, November 15, 2018, immediately following completion of the Public Hearing on the Proposed 2019 budget, which begins at 7:30 p.m. at the Town of Lowell Office Building, a SPECIAL TOWN MEETING OF THE ELECTORS, called by the Town Board pursuant to Section 60.12(1)(c) of Wisconsin State Statutes, will be held for the following purposes:

To approve the 2018 town tax levy to be collected in 2019 pursuant to section  
60.10(1)(a) of Wisconsin Statutes.