

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF LOWELL, DODGE COUNTY WISCONSIN**

Notice is hereby given that on Thursday, November 16, 2017 at 7:30 p.m. at the Town of Lowell Office Building @W8906 O'Sixteen Road, Reeseville, a PUBLIC HEARING on the PROPOSED 2018 BUDGET will be held. The proposed budget in detail is available for inspection by appointment by calling the Clerk @ 920/927-5787. The following is a summary of the proposed 2018 Budget:

	2016 Actual	2017 Proposed Budget	2017 Jan. - Oct.	2017 Projected Year end	2018 Proposed Budget	% Change
REVENUES:						
GENERAL PROPERTY TAXES (Tax Levy)	\$ 259,438	\$ 261,298	\$ 261,298	\$ 261,298	\$ 264,424	1.20%
DEBT SERVICE LEVY	\$ 41,715	\$ 41,715	\$ 41,715	\$ 41,715	\$ 31,866	
INTERGOVERNMENTAL REVENUES	\$ 163,300	\$ 144,989	\$ 128,504	\$ 153,971	\$ 158,297	
LICENSES & PERMITS	\$ 8,737	\$ 7,060	\$ 9,083	\$ 9,083	\$ 7,095	
FINES, FORFEITURES & PENALTIES	\$ 550	\$ 500	\$ 1,075	\$ 1,075	\$ 500	
PUBLIC CHARGES FOR SERVICES	\$ 31,172	\$ 28,780	\$ 25,533	\$ 28,139	\$ 29,039	
LOANS	\$ -	\$ -	\$ -	\$ -	\$ 40,000	
MISCELLANEOUS REVENUES	\$ 1,492	\$ 1,430	\$ 3,640	\$ 2,441	\$ 1,300	
TOTAL REVENUES	\$ 506,404	\$ 485,772	\$ 470,848	\$ 497,722	\$ 532,521	9.62%
EXPENDITURES:						
GENERAL GOVERNMENT	\$ 79,786	\$ 112,500	\$ 83,248	\$ 109,538	\$ 97,125	
PUBLIC SAFETY	\$ 50,225	\$ 54,930	\$ 54,969	\$ 55,342	\$ 85,194	
PUBLIC WORKS	\$ 258,421	\$ 250,677	\$ 191,877	\$ 245,299	\$ 251,386	
HEALTH & HUMAN SERVICES	\$ 875	\$ 1,000	\$ -	\$ 1,100	\$ 1,100	
RECREATION	\$ 100	\$ 1,500	\$ 227	\$ 1,227	\$ 1,500	
CONSERVATION & DEVELOPMENT	\$ 8,069	\$ 9,900	\$ 8,080	\$ 9,130	\$ 10,800	
CAPITAL OUTLAY	\$ 1,757	\$ 12,000	\$ -	\$ 12,000	\$ 52,000	
DEBT SERVICES	\$ 41,715	\$ 41,715	\$ 44,793	\$ 44,793	\$ 31,866	
MISCELLANEOUS EXPENSES	\$ 8,605	\$ 1,550	\$ 2,019	\$ 3,059	\$ 1,550	
TOTAL EXPENDITURES	\$ 442,001	\$ 485,772	\$ 393,687	\$ 481,488	\$ 532,521	9.62%

Current Indebtedness:	\$	\$192,803	
Beginning Year (2017) fund balance:		\$766,513	
Advanced tax collections for 2017:		\$671,479	(included in total fund balance)

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF LOWELL, DODGE COUNTY**

Notice is hereby given that on Thursday, November 16, 2017, immediately following completion of the Public Hearing on the Proposed 2018 budget, which begins at 7:30 p.m. at the Town of Lowell Office Building, a SPECIAL TOWN MEETING OF THE ELECTORS, called by the Town Board pursuant to Section 60.12(1)(c) of Wisconsin State Statutes, will be held for the following purposes:

To approve the 2017 town tax levy to be collected in 2018 pursuant to section 60.10(1)(a) of Wisconsin Statutes.

Published on October 30, 2017

By Town of Lowell Clerk Susan L. Caine

Posted at: The Town Office Building

Sam's Amoco, State Bank of Reeseville,

Posting Board @ Cty Rd. I & Lock Rd., www.townoflowell.com